



BOARD MEETING

June 30, 2026

Finances

TOTAL FILMING BUDGET: \$8,000 (\$7,840.67 + incidentals)

- Received a \$3,000 donation right before filming

TOTAL SPENT: \$7645.21 (-\$354.79)

- Major Changes
 - \$195.46 saved on Rental Space
 - \$200.00 on Production Assistant

OTHER CHANGES:

- \$14 a month for Google Services

Finances

- **REMAINING BALANCE:** \$1,716.70
- **UPCOMING EXPENSES:**
 - Editor fees (\$1,000)
 - Domain renewal (\$50)
- **MONTHLY DONATION INCOME:** \$554.28

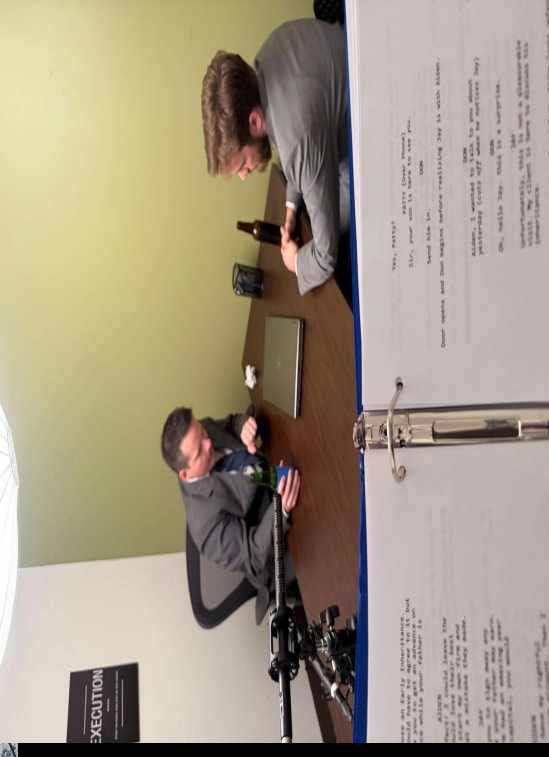
FILMING

- March 25-26
- DAY ONE: THEME - Flexibility



GEN	+1.1%
EXO	+1.41%
JOS	+1.9%
KNG	+11.1%
DAN	+2.44%
JNH	+3.1%
MAT	+6.33%
MRK	+1.15%
LUK	+1.37%
JON	+3.16%

Invested \$ 30M
Cash \$ 70

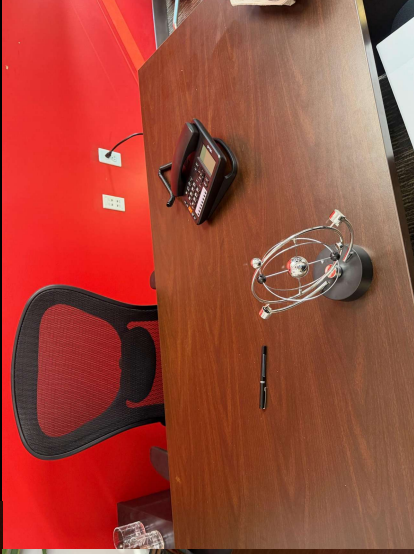


GEN	-7.11%
EXO	-11.1%
JOS	-7.12%
KNG	-8.37%
DAN	-9.14%
JNH	-1.17%
MAT	-2.4%
MRK	-4.35%
LUK	-2.1%
JON	+3.16%

Invested: \$ 30M
Cash \$ 1M

FILMING

- DAY TWO: THEME - Fellowship



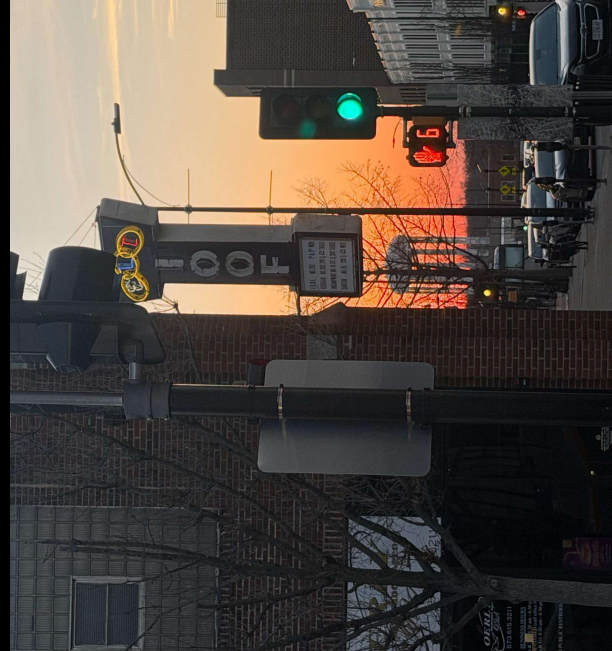
FILMING

- DAY TWO: THEME - Fellowship



FILMING

- DAY TWO: THEME - Fellowship



FILMING



Looking Forward - WELCOME HOME

1. PREMIERE

- a. Aiming for November

2. FESTIVALS

- a. Found about 10-15 to apply for (\$25-\$100 per entry)
- b. Two of them required being present
 - i. International Christian Film Festival (ICFF) - April 27 - May 1 2027, Orlando FL
 - 1. \$254.15 - Festival Registration (\$300 after July 31)
 - ii. Christian Media Conference - September 2027, Fort Worth, TX
 - 1. \$363.28 - Festival Registration based on this year

3. YOUTUBE RELEASE

Looking Forward - CATHARSIS

1. WHERE ARE WE GOING?

- a. Future Projects
 - i. GIVING THE SHAKESPEARE TREATMENT TO THE BIBLE
 - 1. JOB - Soccer Player (Feature Length)
 - ii. CHRISTIAN STORIES
 - 1. St. Nicholas (Feature Length - Kid Friendly)
 - 2. Saving my Assassin: Virginia Prodan (Short Film)
 - a. Subject still living, Rights?

2. PREMIERE

- a. Future Projects on display
- b. Growth of Organization display
 - i. Fundraising Benchmarks
 - ii. Full Time?